

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

Facility: Western State Nursing Facility

Fiscal Year 2020

**Nursing Cost**

1.	Total Allowed Nursing Cost	\$6,418,956.00
2.	Trending Factor	1.0300000
3.	Trended Nursing Cost	\$6,611,524.68
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$6,816,481.95
6.	Patient Days	35,740
7.	Nursing Services Per Diem Payment Rate	<b>\$ 190.72</b>

**All Other Cost**

1.	Other Care Related Costs	\$ 474,367.00
2.	Other Operating Costs	\$6,400,838.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$6,875,205.00
5.	Trending Factor	1.0300000
6.	All Other Costs Trended - calculated	\$7,081,461.15
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$7,300,986.45
9.	Capital Costs	\$ 329,744.00
10.	Total All Other Costs (Trended and Indexed)	\$7,630,730.45
11.	Patient Days	35,740
12.	All Other Cost Per Diem	<b>\$ 213.51</b>

**Payment Rate Computation**

1.	Nursing Services Per Diem Payment Rate	\$ 190.72
2.	All Other Cost Per Diem Rate	<u>\$ 213.51</u>
TOTAL RATE		<b><u>\$ 404.23</u></b>